








Catholic Charities Fort Worth

2022 ANNUAL REPORT

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FROM THE CEO



Dear Friends of Catholic Charities Fort Worth,

The springtime is such a wonderful time to celebrate. It is Resurrection season, and with it, a remembrance of what it cost to get here. And so it is with this annual report, whose pages contain a wealth of information about the mighty steps taken towards ending poverty right here in our very own community.

This year we have taken some big steps. We have partnered with St. Francis Xavier Catholic Church to expand our services in Eastland County to **help more of our neighbors in need**. This includes Working Family Services, a financial coaching program, and Parish Social Ministries, which connects those in need to supportive services and resources.

We also **expanded the Gabriel Project** to Sacred Heart Parish in Wichita Falls. Gabriel Project is a CCFW parish-based ministry that pairs trained volunteers - or Angels - with women in crisis pregnancies. Angels accompany mothers throughout their pregnancy and beyond, providing spiritual, emotional, and practical support.

Moreover, I am proud to say that, as of the end of 2022, we have moved **more than 4,200 families** onto a meaningful pathway out of poverty through our research-backed services. From students who have earned an education credential to pursue their dream career to single parents who have strengthened their long-term financial resiliency, this number represents **countless milestones** and **obstacles overcome** by the resilient and resourceful clients we serve.

We ask you to join us in celebrating the journey to get here today, and to keep the most vulnerable among us in your hearts and minds. I invite you to read the following impact-driven pages not only to see the numbers, but also to honor the humanity in the good work being done every day at Catholic Charities Fort Worth. Thank you for helping make that work possible.

Sincerely,



The Very Reverend Anthony L Chandler, KCHS
Interim President/CEO



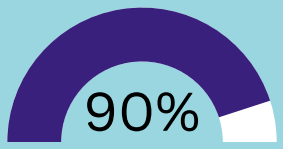
SERVING TENS OF THOUSANDS ACROSS **28 COUNTIES**.

Education Pathway

We help students **navigate non-academic barriers** to complete their educational goals and increase earnings.

935 SERVED ON THE PATHWAY IN 2022.

198 STUDENTS EARNED A CREDENTIAL.



OF STUDENTS PERSISTED FROM FALL TO SPRING SEMESTERS.
(2021-2022 ACADEMIC YEAR)

COMPARED TO A NATIONAL AVERAGE OF **61.5%** AT COMMUNITY COLLEGES.
(NATIONAL STUDENT CLEARINGHOUSE, 2022)



"If you invest in your education, you'll never be stuck."

Reina Gomez wanted to be a nurse ever since she became a mom. However, multiple non-academic barriers got in her way - from a marital separation to a house fire. Catholic Charities supported Reina through her nursing program, providing strategic financial assistance and helping her connect to resources every step of the way. Reina's Navigator walked the journey with her, helping her budget, connecting her to counseling, and ensuring she accessed all necessary resources when she lost her home. Reina successfully graduated as a Registered Nurse in December 2022.

Emotional Resiliency Pathway

We help people **navigate emotional trauma** and **stress** to increase their ability to cope with adversity and plan for a better future.

579 CLIENTS SERVED ON THE PATHWAY IN 2022.

To refine our understanding of our impact on emotional resiliency, we conducted a preliminary survey of long-term case management clients, who reported a **15.5% increase** in their ability to cope and a **17% increase** in their ability to plan after completing our services.

"Si nunca hubiera conocido a Caridades Católicas ... No habría conocido a mis ángeles que estaban conmigo en los peores momentos."

"If I had never known about Catholic Charities, I would have never met my angels who were with me in my worst moments."

Through Catholic Charities' long-term case management, Ana Jasso achieved several financial goals, including reducing her debt and re-starting her small business. However, when her husband passed away from COVID-19, she found herself struggling to manage. Catholic Charities helped her access counseling and provided the individualized support she needed to navigate a time of loss and grief - and to maintain her long-term progress.



Employment Pathway

We help people **navigate** and **obtain employment opportunities** to enhance career growth and earnings.

831 CLIENTS SERVED ON THE PATHWAY IN 2022.

600 CLIENTS SERVED BY REFUGEE-FOCUSED SERVICES.

77%

OF CLIENTS OBTAINED EMPLOYMENT AT $15/HR OR HIGHER.

In 2022, CCFW implemented a new Learning Management System that offers **on-demand trainings** to support clients' coaching sessions along the Employment Pathway. Clients can also take trainings to build skills and competencies for their resumes (e.g. communication, Microsoft Office).



"My *why* is my four kids."

DaAliyah came to CCFW through our Gabriel Project program in 2022. After providing initial support including items for her new baby and transportation assistance, we referred her to CCFW long-term case management. Her goals were to become a Certified Nursing Assistant (CNA) and to build her savings.

Our employment program helped DaAliyah secure funding for a CNA training course at James L. West Center for Dementia Care. Upon completion, she accepted a lead position there. In addition, with CCFW's assistance, DaAliyah applied and was recently accepted to the University of North Texas' Community Health Worker (CHW) training program. She expects to complete her training in June of 2023 and use this certification to elevate her career growth.

Financial Resiliency Pathway

We help people **navigate their finances** to bolster savings, absorb shocks, and realize their long-term financial goals.

668 CLIENTS SERVED ON THE PATHWAY IN 2022.

ON AVERAGE, CLIENTS INCREASED THEIR SAVINGS BY **$2,227**.

THE AVERAGE CLIENT HAD **$542** **MORE TO SPEND** EACH MONTH AFTER EXPENSES.

"I'm living a life that I prayed about and it's all because of Padua [CCFW program]."

Jasmine, single mother of two, came to CCFW after losing her job, in need of transportation and on the verge of losing her childcare. With the help of her case manager Nikki, Jasmine increased her credit score by 120 points, **saved almost $10,000** in a year, and moved into a better home for her family.

Scan the QR code to watch Jasmine's full story.



Resource Stability Pathway

We help people **navigate available resources** to meet their basic needs and achieve stability.

4,156
CLIENTS SERVED ON THE PATHWAY IN 2022.

$612,564
DISTRIBUTED IN STRATEGIC FINANCIAL ASSISTANCE.

59,863
RIDES PROVIDED BY CCFW TRANSPORTATION.

155
MOTHERS SERVED BY THE GABRIEL PROJECT.

1,453
REFUGEES SERVED FROM **31 COUNTRIES**.



As a thank you, the Tishutin family painted the above canvas for CCFW Refugee Services.

"People shouldn't have to live in fear."

- Anastasia Tishutin, *CCFW Client*

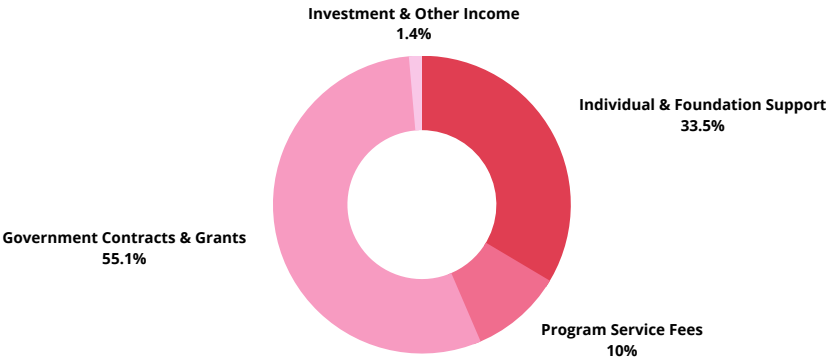
The Tishutin family resettled in Fort Worth after fleeing the war in Ukraine. With the help of their CCFW case manager, Amy, they found housing, employment, and additional resources to achieve self-sufficiency.



REVENUE & EXPENSES

REVENUE

Public Support	
Individual & Corporate Contributions	$ 5,497,000
United Way Community Programs	152,981
Foundation Contributions	3,414,849
St. Joseph Healthcare Trust	808,917
TXU, First Choice/Reliant	205,815
Catholic Diocese of Fort Worth	411,474
Other Associated Organizations	596,669
Total Public Support	11,087,705
Fees & Grants from Governmental Agencies	18,248,254
Program Service Fees	3,304,495
Investment Income	31,411
Other Revenue	430,001
Total Revenue	**$33,101,866**



EXPENSES

Program Expenses	
Child & Family Services	1,238,918
Financial Stabilization Services	7,082,171
Mental Health Services	149,641
Refugee Services	5,006,019
Texas Office for Refugees	9,604,660
Social Enterprises	4,719,193
Supportive Services	1,863,681
Veteran Services	713,938
Workforce & Education	3,227,281
Total Program Expenses	32,891,564
Administrative Expenses	
Management & General	1,615,983
Development & Fundraising	1,930,576
Total Administrative Expenses	3,546,559
TXOR Pass-Through Funding*	
TXOR Pass-Through Revenue	$108,311,098
TXOR Pass-Through Expenses	108,311,098
Net TXOR Pass-Through Funding	–
Total Expenses*	**36,438,123**
Extraordinary Items**	(1,040,466)
Revenue Over Expenses	**$ (4,376,723)**

***Total expenses excludes TXOR Pass-Through funding.** TXOR Pass-Through Revenue and TXOR Pass-Through Expenses refers to government funding that the Texas Office for Refugees distributes to refugee resettlement agencies across the state. We provide oversight and guidance to partner nonprofits who serve refugees.

**Extraordinary Items include: Loss on investment in Endowment and gains on sale of property.

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in loving memory of
Paul Clay Burns

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Wichita Pipe & Supply Company



YOUR LEGACY YOUR WAY

Though it is the smallest of all seeds,
when a mustard seed grows,
it becomes a tree.

GROW YOUR LEGACY

A planned gift to CCFW Endowment is an investment in future generations of families in our community.

115 GIFTS FOR 115 YEARS

We have a bold goal to reach 115 new planned gifts by our 115th birthday in 2025. Help us ensure Catholic Charities Fort Worth can continue ending poverty in our community. **Scan the QR code to learn more.**

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Ladies Auxiliary Of The Knights Of Columbus #13470 - St. Joseph (Arlington)
Most Blessed Sacrament Catholic Church
Nolan Catholic High School
Our Lady of Guadalupe Catholic Church - Fort Worth
Our Lady of Guadalupe Catholic Church - Wichita Falls
Our Lady of Guadalupe Catholic Church - De Leon
Our Lady of Lourdes Catholic Church
Our Lady of Mercy Catholic Church - Hillsboro
Our Lady Queen of Peace Catholic Church
Ridglea Christian Church
Sacred Heart Catholic Church - Muenster
Sacred Heart Catholic Church - Wichita Falls
Sacred Heart Catholic Church - Comanche
Sacred Heart Catholic Church - Seymour
South Hills Christian Church
St. Andrew Catholic Church and School
St. Ann Catholic Church
St. Bartholomew Catholic Church
St. Boniface Catholic Church
St. Brendan Catholic Church
St. Catherine of Siena Catholic Church
St. Christopher Episcopal Church
St. Elizabeth Ann Seton Catholic Church
St. Frances Cabrini Catholic Church
St. Francis of Assisi Catholic Church - Graford
St. Francis of Assisi Catholic Church - Grapevine
St. Francis Village Catholic Chapel
St. Francis Xavier Catholic Church
St. George Catholic Church
St. John Catholic Church - Strawn
St. John Paul II Catholic Church
St. John the Apostle Catholic Church - North Richland Hills
St. John the Baptizer Catholic Church
St. Joseph Catholic Church - Arlington
St. Joseph Catholic Church - Cleburne

St. Joseph Catholic Church - Crowell
St. Jude Catholic Church - Mansfield
St. Jude Thaddeus Catholic Church - Burkburnett
St. Maria Goretti Catholic Church
St. Mark Catholic Church
St. Martin de Porres Catholic Church
St. Martin in the Fields Episcopal Church
St. Mary Catholic Church - Windthorst
St. Mary Catholic Church - Dublin
St. Mary Catholic Church - Gainesville
St. Mary Catholic Church - Graham
St. Mary Catholic Church - Jacksboro
St. Mary of the Assumption Catholic Church - Fort Worth
St. Mary of the Assumption Catholic Church - Megargel
St. Matthew's Lutheran Church
St. Michael Catholic Church
St. Patrick Cathedral
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St. Paul the Apostle Catholic Church - Fort Worth
St. Peter Catholic Church - Lindsay
St. Peter the Apostle Catholic Church - Fort Worth
St. Philip the Apostle Catholic Church
St. Rita Catholic Church - Ranger
St. Rose of Lima Catholic Church
St. Stephen Catholic Church
St. Theresa Catholic Church - Olney
St. Thomas Beckett Catholic Church
St. Thomas the Apostle Catholic Church
St. Vincent De Paul Catholic Church
The Church of Jesus Christ of Latter-Day Saints
The Ramp Church

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