

BECAUSE

WE SERVE



OF OUR

FAITH

Rooted in our Catholic Faith & Relentless in Ending Poverty

Guided by our Catholic faith and strengthened by research, we walk alongside families so that poverty does not define their future.

From Fort Worth to Wichita Falls, from Denton to Stephenville, our mission is growing, creating Bigger, Brighter Futures for more families than ever before.

18,648

individuals and families were supported across the Diocese of Fort Worth in 2025 through long-term case management, crisis support and connections to critical resources.



NEARLY 800 families

across North Texas have rewritten their stories through Padua, our approach to ending poverty.



Third-Party Results via the Lab for Economic Opportunities at the University of Notre Dame:



Scan here to
read the latest
from *Results
for America!*



EMPLOYMENT
25%

INCOME
46%

STABLE
HOUSING
64%

IMPROVED
HEALTH
53%

In 2026,

we are launching our first two partnerships, working alongside Goodwill Michiana and Goodwill Chicago. Together, we will provide the tools, training, and technical support needed to implement the Padua model in their local communities.



Fully-funded by the local communities these new sites serve, Padua's impact is going national while keeping our services rooted in North Texas.



Revenue

REVENUE

PUBLIC SUPPORT	
Individual and Corporate Contributions	\$7,393,020
Foundations	\$3,509,154
Catholic Diocese of Fort Worth	\$1,155,421
Other Associated Organizations	\$754,935
TOTAL PUBLIC SUPPORT	\$12,812,530
Fees and Grants from Government Agencies	\$45,309,203
Program Service Fees	\$4,133,627
Investment Income	\$383,477
Other Revenue	\$212,541
TOTAL REVENUE	\$62,851,378



Expenses

EXPENSES

Workforce and Education	\$3,536,083
Pregnancy and Parenting Support Services	\$887,204
Financial Stabilization Services	\$4,267,340
Mental and Health Services	\$76,007
Refugee Services	\$23,102,325
Texas Office of Refugees	\$11,586,135
Social Enterprises	\$4,490,234
Supportive Programs	\$2,776,388
Development and Fundraising	\$2,430,568
Management and General	\$5,756,710
TOTAL EXPENSES	\$58,908,994

TXOR PASS-THROUGH FUNDING*

TXOR Pass-Through Revenue	\$230,758,110	TXOR Pass-Through Expense	\$230,758,110
---------------------------	---------------	---------------------------	---------------

Total expenses exclude Texas Office for Refugees (TXOR) pass-through funding. TXOR pass-through revenue and expenses reflect federal refugee service funds administered by Catholic Charities Fort Worth through TXOR and distributed to partner agencies statewide. CCFW will continue administering remaining federal funds to ensure eligible refugee families across Texas experience no disruption in services and does not plan to continue the statewide administrative role once all funds have been fully administered.



IN 2025, WE CONTINUED OUR CALL
TO WELCOME THE STRANGER.

**WE SERVED 7,727
REFUGEES FROM
40 COUNTRIES.**

These families, fleeing war and persecution, were safely and legally welcomed into the United States through federally authorized resettlement programs, where they received support to rebuild their lives and achieve stability.

SOCIAL ENTERPRISES IN 2025

Our social enterprises are designed to meet unmet community needs while generating sustainable, mission aligned revenue.



Our dental clinic provided care at reduced cost for **1,279 underinsured individuals**—removing pain, restoring health, and rebuilding confidence.

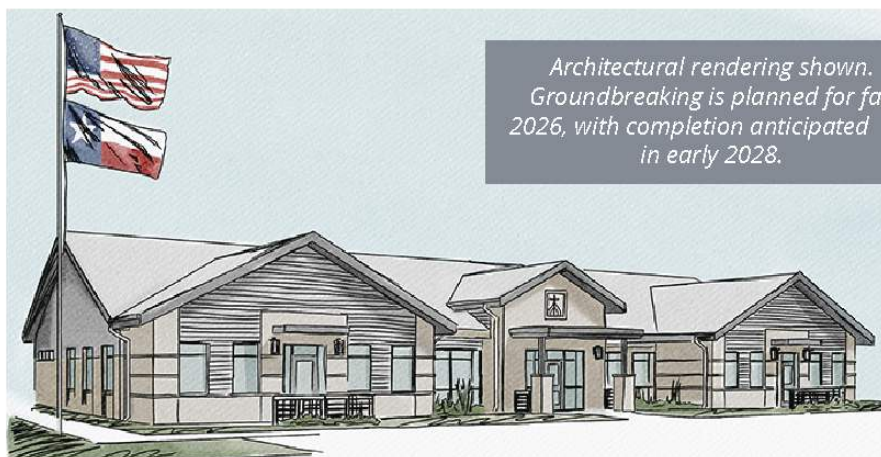
For more than 40 years, we have delivered immigration legal services—helping families receive low-cost legal services. Last year we helped **4,181 individuals**.



Transportation removes one of the greatest barriers to employment, healthcare, and independence. Through door-to-door service we helped **1,413 neighbors** keep moving forward with dignity.

SINCE
2014,

our Northwest Campus in Wichita Falls has served families, students, veterans, and neighbors experiencing poverty. With poverty rates remaining higher than the state average, the need continues to grow. Our Building Hope Campaign will create a permanent 6,500 square foot campus, bringing services and partners together under one roof.



*Architectural rendering shown.
Groundbreaking is planned for fall
2026, with completion anticipated
in early 2028.*

NORTHWEST CAMPUS BY THE NUMBERS 2025

1,399 HOUSEHOLDS SERVED AT THE NORTHWEST CAMPUS, INCLUDING:

416 students

15 mothers

356

veterans, active duty service
members, and family members

800

clients receiving short-term
case management

THANK YOU

We are profoundly grateful to everyone supporting our fight against poverty. Thank you for standing beside us as we serve our neighbors in need, together.



*Scan here to view a full
list of our 2025 supporters.*

CCFW BOARD OF DIRECTORS

- Beth Kwasny, Board Chair
- Butch Bercher, Vice Chair
- Austin Barr, Treasurer
- Sunnie Sellers, Secretary
- Allison Rix, Past Board Chair
- Terrence Butler
- Al Lobo
- Father Jack McKone
- James Meintjes
- Barbara Merkle
- Natalie Ayala Hall
- Debbie Morrison
- Aaron Munoz
- Breda Shelton
- Charlie Smith
- Pat Svacina



OUR MISSION

To provide service to those in need, to advocate compassion and justice in the structures of society, and to call all people of good will to do the same.

WORDS FROM BISHOP OLSON

"Pope Leo XIV teaches in his Apostolic Exhortation, "Dilexi Te", "Love for the Lord, then, is one with love for the poor. The same Jesus who tells us, "The poor you will always have with you" (Mt 26:11), also promises the disciples: "I am with you always" (Mt 28:20).

As the Holy Father reminds us, to be faithful to the truth of our Catholic Faith we must listen to Christ as He continues to speak to us through the cry of the poor. To neglect the poor is to neglect Christ.